

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	29		
% of Funds Committed	100.00 %	99.53 %	1	96.45 %	100	100	
% of Funds Disbursed	99.13 %	93.38 %	5	87.93 %	93	95	
Leveraging Ratio for Rental Activities	1.17	4.82	28	4.73	24	19	
% of Completed Rental Disbursements to All Rental Commitments***	89.27 %	93.07 %	24	83.38 %	27	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.70 %	72.02 %	24	70.15 %	28	27	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.83 %	81.70 %	16	80.67 %	34	35	
% of 0-30% AMI Renters to All Renters***	42.86 %	37.14 %	8	45.30 %	44	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.37 %	98.39 %	26	95.32 %	26	24	
Overall Ranking:			In State:	26 / 29	Nationally:	33 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,995	\$19,552		\$26,635	392 Units	47.70 %	
Homebuyer Unit	\$5,874	\$16,147		\$14,938	402 Units	48.90 %	
Homeowner-Rehab Unit	\$29,639	\$16,057		\$20,675	28 Units	3.40 %	
TBRA Unit	\$0	\$5,906		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): York PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$14,862

\$97,193

\$95,185

\$58,009

\$39,590

\$74,993

\$36,452

\$16,244

\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.2 %

1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	44.3	45.8	27.3	0.0	Single/Non-Elderly:	62.0	30.8	0.0	0.0
Black/African American:	38.8	24.7	45.5	0.0	Elderly:	0.0	0.5	9.1	0.0
Asian:	2.5	0.8	0.0	0.0	Related/Single Parent:	28.4	29.7	9.1	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	8.5	30.0	36.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	7.4	45.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.6	27.3	0.0					
Asian/Pacific Islander:	0.0	1.3	0.0	0.0					
ETHNICITY:									
Hispanic	14.5	25.5	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	61.5	27.4	0.0	0.0	Section 8:	0.5	0.0 [#]		
2 Persons:	15.6	18.2	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	14.8	20.5	36.4	0.0	Other:	23.2			
4 Persons:	3.0	17.9	63.6	0.0	No Assistance:	76.2			
5 Persons:	2.7	10.8	0.0	0.0					
6 Persons:	2.5	2.9	0.0	0.0					
7 Persons:	0.0	1.3	0.0	0.0					
8 or more Persons:	0.0	1.1	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				18

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): York State: PA Group Rank: 33
 (Percentile)
 State Rank: 26 / 29 PJs Overall Rank: 28
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	89.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	59.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	93.37	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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